

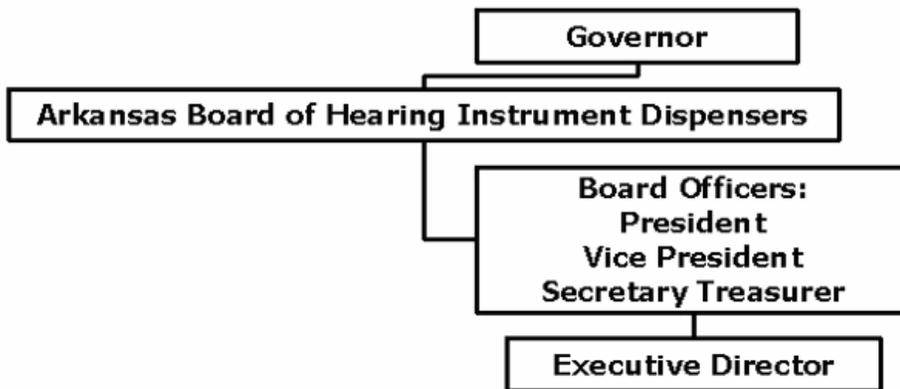
AR BOARD OF HEARING INSTRUMENT DISPENSERS

Enabling Laws

Act 13 of 2003
A.C.A. §17-84-101

History and Organization

The Board of Hearing Instrument Dispensers, authorized by A.C.A. §17-84-101 et seq., is responsible for the examination and licensure of persons engaging in the sale of hearing instruments. The Board is comprised of eight members appointed by the Governor for three-year terms. The Board is a cash agency funded from fees used for operating expenses and an extra help position.



Agency Commentary

The Agency Request is for Base Level for the 2005-2007 biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS STATE BOARD OF HEARING INSTRUMENT DISPENSERS
FOR THE YEAR ENDED JUNE 30, 2002

Findings

Recommendations

None

None

Cash Fund Balance Description as of June 30, 2004

Fund Account	Balance	Type	Location
3160000	\$8,956	Checking	Bank of Little Rock

Statutory/Other Restrictions on use:

ACA 17-84-204

Statutory Provisions for Fees, Fines, Penalties:

ACA 17-84-203

Revenue Receipts Cycle:

Fees and penalties are collected throughout the year, with the bulk of the fees collected between 7/1 and 6/30.

Fund Balance Utilization:

Fund balance each year is carried over as the base of the following year's operating budget.

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
Rules & Regulations	ACA 25-1-204	N	N	1	Required to distribute to licensees when changes occur.

Analysis of Budget Request

Appropriation / Program: A89 - Cash Operations

Funding Sources: 316-Hearing Instrument Dispensers-Cash

The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Act 592 of 1999 amended Arkansas Code §17-84-101 and changed the name to Arkansas Board of Hearing Instrument Dispensers. Pursuant to Arkansas Code §17-84-203, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments. The Board utilizes these funds to finance one (1) Extra Help position and provide operating expenses for the administration of the laws governing hearing instrument dispensers.

The Agency Request is Base Level of \$25,123 in FY06 & \$25,115 in FY07.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation / Program Summary

Appropriation / Program: A89 Cash Operations
Funding Sources: 316-Hearing Instrument Dispensers-Cash

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Extra Help 5010001	13,649	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
#Extra Help	1	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	1,049	1,079	1,079	1,079	1,079	1,079	1,071	1,071	1,071
Operating Expenses 5020002	5,887	9,344	9,344	9,344	9,344	9,344	9,344	9,344	9,344
Travel-Conference Fees 5050009	0	0	0	0	0	0	0	0	0
Professional Fees and Services 5060010	1,014	700	700	700	700	700	700	700	700
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	21,599	25,123	25,123	25,123	25,123	25,123	25,115	25,115	25,115
Funding Sources									
Fund Balance 4000005	16,230	8,958		7,235	7,235	7,235	5,712	5,712	5,712
Cash Fund 4000045	14,327	23,400		23,600	23,600	23,600	23,800	23,800	23,800
Total Funding	30,557	32,358		30,835	30,835	30,835	29,512	29,512	29,512
Excess Appropriation/(Funding)	(8,958)	(7,235)		(5,712)	(5,712)	(5,712)	(4,397)	(4,397)	(4,397)
Grand Total	21,599	25,123		25,123	25,123	25,123	25,115	25,115	25,115

Actual Expenditures for Professional Fees & Services exceeds Authorized due to a Budget Classification Transfer.